SNAPSHOT of HOME Program Performance--As of 06/30/09 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Bloomington State: IN

PJ's Total HOME Allocation Received: \$10,618,987 PJ's Size Grouping*: C PJ Since (FY): 1992

					Nat'l Ranking (I	Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 12			
% of Funds Committed	98.37 %	94.69 %	1	93.41 %	88	91
% of Funds Disbursed	93.28 %	90.29 %	3	84.68 %	87	89
Leveraging Ratio for Rental Activities	3.19	3.03	6	4.72	45	37
% of Completed Rental Disbursements to All Rental Commitments***	98.30 %	<u>88.67</u> %	5	80.76 %	45	55
% of Completed CHDO Disbursements to All CHDO Reservations***	90.91 %	87.64 %	5	68.18 %	86	90
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	76.24 %	82.22 %	10	80.32 %	28	28
% of 0-30% AMI Renters to All Renters***	44.20 %	47.77 %	10	45.16 %	46	46
_ease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.87 %	1	95.04 %	100	100
Overall Ranking:		In St	tate: 6 / 12	Nation	nally: 79	81
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$13,286	\$18,164		\$26,037	181 Units	35.10
Homebuyer Unit	\$19,236	\$14,805		\$14,755	148 Units	28.70
Homeowner-Rehab Unit	\$37,655	\$15,439		\$20,487	56 Units	10.90
TBRA Unit	\$5,075	\$2,203		\$3,225	131 Units	25.40

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bloomington IN

Total Development Costs: (average reported cost per unit in **HOME-assisted projects)**

PJ: State:* National:** Rental \$44,733 \$64,901 \$92,323 Homebuyer \$78,582 \$74,284 \$73,745

Homeowner \$40,064 \$19,658 \$23,292 **CHDO Operating Expenses:** (% of allocation)

PJ:

0.94

National Avg:

0.2 % 1.1 %

R.S. Means Cost Index:

Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
87.3	89.9	91.1	91.6	Single/Non-Elderly:	72.9	36.5	35.7	38.9
8.3	4.1	7.1	8.4	Elderly:	2.2	5.4	28.6	9.9
0.0	0.0	0.0	0.0	Related/Single Parent:	10.2	22.3	12.5	25.1

of Section 504 Compliant Units / Completed Units Since 2001

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RACE:	%	%	%	%	HOUSEHOLD TYPE:	%	%	%	%
White:	87.3	89.9	91.1	91.6	Single/Non-Elderly:	72.9	36.5	35.7	38.9
Black/African American:	8.3	4.1	7.1	8.4	Elderly:	2.2	5.4	28.6	9.9
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	18.2	22.3	12.5	35.1
American Indian/Alaska Native:	0.6	0.0	1.8	0.0	Related/Two Parent:	2.8	20.9	19.6	12.2
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.9	14.9	3.6	3.8
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	2.2	0.7	0.0	0.0					
ETHNICITY:									
Hispanic	1.7	4.1	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTAN	CE:		
1 Person:	69.1	37.8	53.6	26.7	Section 8:	33.7	0.0		
2 Persons:	14.9	30.4	19.6	23.7	HOME TBRA:	1.1			
3 Persons:	11.0	16.9	14.3	19.1	Other:	3.3			
4 Persons:	2.8	9.5	7.1	23.7	No Assistance:	61.9			
5 Persons:	1.1	1.4	1.8	5.3					
6 Persons:	0.6	1.4	1.8	1.5					
7 Persons:	0.6	2.7	1.8	0.0					
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^{*} The State average includes all local and the State PJs within that state

8 or more Persons:



88

0.0

0.0

0.0

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Bloomington	State:	IN	Group Rank:	79
				(Percentile)	

State Rank: 6 12 PJs Overall Rank:

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	98.3	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	90.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	76.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-\	YEARS" NOT DISBURSED***	> 3.070	1.07	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.